

SCHOOLS FUNDING FORUM AGENDA

8.30 - 11.45 am 18 January 2017 CEME

Members: 24 Quorum: 10

MEMBERSHIP:

Representative Groups

Head Teachers (13): Emma Allen, Special

Margy Bushell, Primary Kirsten Cooper, Primary David Denchfield, Primary Malcolm Drakes, Primary Bill Edgar, Secondary Nigel Emes, Primary Chris Hobson, Primary

Ian Hogg, Special School Academy (substitute member)

Simon London, Academy Gary Pocock, Academy Bryce Wilby, Academy Keith Williams, Academy

Governors (5): Sheila Clarke, Primary

Bernard Gilley, Primary John McKernan, Academy Derek Smith MBE, Secondary

Vacancy

Non-School Maria Thompson, Post 16

Representatives (3): Joanna Wilkinson, Early Years/PVI Sector

Vacancy

Trade Unions (3): John Giles, UNISON

Keith Passingham, NASUWT

Ray Waxler, NUT

For information about the meeting please contact: David Allen david.allen@havering.gov.uk 01708 433851

If you are unable to attend please contact your named substitute or ask David Allen to do so on your behalf.

AGENDA ITEMS

- 1. APOLOGIES FOR ABSENCE AND ANNOUNCEMENT OF SUBSTITUTE MEMBERS OR OBSERVERS
- 2. TO AGREE THE NOTES OF THE MEETING HELD ON 22 SEPTEMBER 2016 (Pages 1 14)

The notes are attached at Appendix A.

- 3. MATTERS ARISING
- 4. YEAR 7 LITERACY AND NUMERACY CATCH UP PREMIUM (Pages 15 16)
- 5. LA BEHAVIOUR MANAGEMENT STRATEGIES FOR PRIMARY AGED CHILDREN (Pages 17 19)
- 6. OLIVE AP ACADEMY REVISED FUNDING PROPOSAL (Pages 20 21)
- 7. **DE-DELEGATION** (Pages 22 24)
- 8. **MFG EXCEPTIONS FOR 2017-18** (Page 25)
- 9. APPRENTICESHIP LEVY AND LOCAL GOVERNMENT PENSION RATES (Pages 26 28)
- 10. **DSG ALLOCATIONS 2017-18** (Pages 29 31)
- 11. **EDUCATION SERVICES GRANT** (Pages 32 39)
- 12. SCHOOLS NATIONAL FUNDING FORMULA DFE 2ND STAGE CONSULTATION (Pages 40 44)
- 13. HIGH NEEDS NATIONAL FUNDING FORMULA DFE 2ND STAGE CONSULTATION (Pages 45 53)
- 14. **SCHOOLS REVENUE FUNDING 2017-18** (Pages 54 62)
- 15. **EARLY YEARS FUNDING 2017-18** (Pages 63 72)
- 16. ACADEMY CONVERSIONS AND SPONSORS

To note the following:

- Benhurst Primary School became an academy on 1st October 2016 as part of the Life Academy Trust.
- II. The Albany School (a secondary academy) became part of the Partnership Learning Trust on 1st December 2016.

17. **NEXT MEETINGS**

Meeting dates for the academic year 2016/17 to be arranged.

18. **ANY OTHER BUSINESS**